

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 211,560,793	\$ 214,710,793	\$ 225,710,793	\$ 225,364,641
Legislative Adjustments	3,150,000	4,000,000	0	0
	<u>214,710,793</u>	<u>218,710,793</u>	<u>225,710,793</u>	<u>225,364,641</u>
Receipts				
Interest	1,527,462	1,445,000	1,445,000	1,445,000
Tuition & Fees	476,170,538	477,684,807	479,684,807	479,684,807
Refunds & Reimbursements	48,812,840	48,109,192	48,109,192	48,109,192
Other	15,287	25,208	25,208	25,208
	<u>526,526,127</u>	<u>527,264,207</u>	<u>529,264,207</u>	<u>529,264,207</u>
Total Resources	<u>\$ 741,236,920</u>	<u>\$ 745,975,000</u>	<u>\$ 754,975,000</u>	<u>\$ 754,628,848</u>
 FTE	 <u>5,537.62</u>	 <u>5,058.55</u>	 <u>5,058.55</u>	 <u>5,058.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 491,895,087	\$ 498,513,035	\$ 506,513,035	\$ 506,166,883
Professional & Scientific Supplies	48,443,478	59,267,464	59,267,463	59,267,463
Regents Library Acquisitions	18,473,757	19,231,258	19,231,258	19,231,258
Rentals	6,529,360	6,900,000	6,900,000	6,900,000
Utilities	35,242,127	38,266,426	38,266,426	38,266,426
Intra-State Transfers	0	1	1	1
Outside Repairs/Service	34,564,408	15,539,336	15,539,337	15,539,337
Auditor of State Reimbursements	685,128	765,000	765,000	765,000
Equipment	2,407,941	2,699,500	2,699,500	2,699,500
Aid to Individuals	102,995,634	104,792,980	105,792,980	105,792,980
Total Disposition of Resources	<u>\$ 741,236,920</u>	<u>\$ 745,975,000</u>	<u>\$ 754,975,000</u>	<u>\$ 754,628,848</u>